Appendix 5

Contain Outbreak Management Fund Monitoring Form Brief description/ breakdown (Including timeline/date of TOTAL COMF £ Total spend £ to date activity if possible) Covid Compliance 200,000 0 25,000 Targeted communications 0 Parish and Town Council support 400,000 13,782 Tenancy Support 0 30,000 Motivational Interviewing 30,000 1,320 Council Hub Staff 45,000 30,000 Food Infrastructure Support 20,000 100,000 **Health Promotion** 0 0 **Enabling Covid Safe Exercise in Banbury** 10,770 82,982 Supporting Active Travel with Dr Bike 3,600 10,800 Councillor approved grant scheme for VCS 0 0 CANOSN Addition Debt and Money Advice Work 0 32,000 The Mill Arts Centre - virtual creative cafes 0 30,567 Additional support for SME's and business support 65,000 0

Vaccination centre support

37,772 1,030,373	94,472	1,036,349
	34,472	1,030,343

0

0